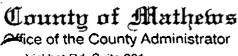
Total LEC Costs

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Mathews County	Total Request: \$ 34,032.00			
Date: September 13, 2002	Total Actual: \$			
	Diff	Difference: \$		
Call load data:				
Description	Last 12 months	Estimated	Actual	
Total telephone calls handled by PSAP	1	39,062	(H)	
Total 911 calls handled by PSAP		5,324	Ar .	
Total wireless 911 calls handled by PSAP		3,178		
Equipment Dedicated to Wireless E-911:				
Description	Es	imated Cost	Actual Cost	
	*		1	
Total Equipment Dedicated to Wireless E-9	1			
Shared Equipment: Description	Es	imated Cost	Actual Cost	
· · · · · · · · · · · · · · · · · · ·				
Total Shared Equipment for Formula below				
Fo	rmula			
Number of wireless 011 pells		cost = Amou	ınt of funding	
Estimated	Actual			
x =		— x		
Local Exchange Carrier (LEC) Costs:				
Description	Est	imated Cost	Actual Cost	
Wireless Trunk Monthly Cost		4,032.00		
	Per Salara de la companya della companya della companya de la companya della comp			

FY 2004 Request/Report Worksheet Page 2 PSAP: Mathews County Personnel Costs: Description Actual Cost **Estimated Cost** Personnel 45,000.00 Total Personnel Costs for Formula below \$ 45,000.00 Formula Number of wireless 911 calls Personnel cost of call Total number of telephone calls Amount of funding takers and dispatcher Estimated Actual $\begin{array}{c}
3178 \\
\hline
39062
\end{array} \times \begin{array}{c}
45,000 = 3661.10 \\
= 30,000.
\end{array}$

- X



2rickbat Rd. Suite 201 P.O. Box 839 Mathews, Virginia 23109



Stephen K. Whiteway County Administrator

Edward F. Smyth, Jr. Assistant County Administrator

September 13, 2002

Mr. N. Jerry Simonoff, Chair Virginia Wireless E-911 Services Board Richmond Plaza Building, Suite 135 110 S. Seventh St. Richmond, Virginia 23219-3931

Dear Mr. Simonoff:

Attached please find the FY-03 and FY-04 Wireless E-911 PSAP Funding Request for Mathews County. We have attempted to follow the guidelines for this program. We believe that the estimates provided are true and reasonable and consistent with providing a high quality of safety for the citizens of Mathews County and the Commonwealth of Virginia.

We are currently working to implement Wireline 911 and anticipate deploying Wireline and Wireless Phase I, if not Phase II, at the same time. We still anticipate coordinating and implementing this project in conjunction with the opening of our new Emergency Communications Center at the end of 2003.

We would like to thank you and the dedicated members of the Wireless Services Board for the continued support and assistance provided to us. Please feel free to contact me should you have any questions or need additional information.

Sincerely,

Kulie A. Kaylor

Assistant to the County Administrator

Enhanced 9-1-1 Coordinator

Enclosures